



Federal Government of Nigeria							
<b>SUMMARY BY MDAs</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140	AUDITOR GENERAL FOR THE FEDERATION	1,891,353,914	589,230,795	2,480,584,709	317,509,819	2,798,094,527
			<b>1,891,353,914</b>	<b>589,230,795</b>	<b>2,480,584,709</b>	<b>317,509,819</b>	<b>2,798,094,527</b>
<b>SUMMARY BY FUNDS</b>							
2016 APPROPRIATION ACT							
NO	CODE	FUND					TOTAL ALLOCATION
1.	021	MAIN ENVELOP - PERSONNEL					1,891,353,914
2.	022	MAIN ENVELOP - OVERHEAD					589,230,795
3.	031	CAPITAL DEVELOPMENT FUND MAIN					317,509,819
							<b>2,798,094,527</b>
<b>AUDITOR GENERAL FOR THE FEDERATION</b>							
2016 APPROPRIATION ACT							
NO	CODE	MDA	TOTAL PERSONNEL	TOTAL OVERHEAD	TOTAL RECURRENT	TOTAL CAPITAL	TOTAL ALLOCATION
1.	0140001001	AUDITOR GENERAL FOR THE FEDERATION	1,891,353,914	589,230,795	2,480,584,709	317,509,819	2,798,094,527
			<b>1,891,353,914</b>	<b>589,230,795</b>	<b>2,480,584,709</b>	<b>317,509,819</b>	<b>2,798,094,527</b>



0140001001	AUDITOR GENERAL FOR THE FEDERATION	2016 APPROPRIATION ACT
CODE	LINE ITEM	AMOUNT =N=
<b>2</b>	<b>EXPENDITURE</b>	<b>2,798,094,527</b>
<b>21</b>	<b>PERSONNEL COST</b>	<b>1,891,353,914</b>
<b>2101</b>	<b>SALARY</b>	<b>1,681,203,479</b>
<b>210101</b>	<b>SALARIES AND WAGES</b>	<b>1,681,203,479</b>
21010101	SALARY	1,681,203,479
<b>2102</b>	<b>ALLOWANCES AND SOCIAL CONTRIBUTION</b>	<b>210,150,435</b>
<b>210202</b>	<b>SOCIAL CONTRIBUTIONS</b>	<b>210,150,435</b>
21020201	NHIS	84,060,174
21020202	CONTRIBUTORY PENSION	126,090,261
<b>22</b>	<b>OTHER RECURRENT COSTS</b>	<b>589,230,795</b>
<b>2202</b>	<b>OVERHEAD COST</b>	<b>589,230,795</b>
<b>220201</b>	<b>TRAVEL &amp; TRANSPORT - GENERAL</b>	<b>163,567,525</b>
22020101	LOCAL TRAVEL & TRANSPORT: TRAINING	16,944,174
22020102	LOCAL TRAVEL & TRANSPORT: OTHERS	85,738,623
22020103	INTERNATIONAL TRAVEL & TRANSPORT: TRAINING	11,563,358
22020104	INTERNATIONAL TRAVEL & TRANSPORT: OTHERS	49,321,369
<b>220202</b>	<b>UTILITIES - GENERAL</b>	<b>13,479,426</b>
22020201	ELECTRICITY CHARGES	5,357,329
22020202	TELEPHONE CHARGES	133,097
22020203	INTERNET ACCESS CHARGES	3,317,140
22020204	SATELLITE BROADCASTING ACCESS CHARGES	1,783,419
22020205	WATER RATES	1,473,544
22020206	SEWERAGE CHARGES	1,414,896
<b>220203</b>	<b>MATERIALS &amp; SUPPLIES - GENERAL</b>	<b>80,955,845</b>
22020301	OFFICE STATIONERIES / COMPUTER CONSUMABLES	74,528,325
22020302	BOOKS	842,559
22020303	NEWSPAPERS	309,884
22020304	MAGAZINES & PERIODICALS	1,411,295
22020305	PRINTING OF NON SECURITY DOCUMENTS	132,171
22020306	PRINTING OF SECURITY DOCUMENTS	3,270,595
22020307	DRUGS & MEDICAL SUPPLIES	197,867
22020310	TEACHING AIDS / INSTRUCTION MATERIALS	263,150
<b>220204</b>	<b>MAINTENANCE SERVICES - GENERAL</b>	<b>30,051,376</b>
22020401	MAINTENANCE OF MOTOR VEHICLE / TRANSPORT EQUIPMENT	11,155,801
22020402	MAINTENANCE OF OFFICE FURNITURE	3,621,389
22020403	MAINTENANCE OF OFFICE BUILDING / RESIDENTIAL QTRS	4,415,168
22020404	MAINTENANCE OF OFFICE / IT EQUIPMENTS	5,292,185
22020405	MAINTENANCE OF PLANTS/GENERATORS	5,566,834
<b>220205</b>	<b>TRAINING - GENERAL</b>	<b>20,462,457</b>
22020501	LOCAL TRAINING	20,462,457
<b>220206</b>	<b>OTHER SERVICES - GENERAL</b>	<b>20,611,504</b>
22020601	SECURITY SERVICES	5,774,735
22020603	OFFICE RENT	10,494,321
22020606	CLEANING & FUMIGATION SERVICES	4,342,448
<b>220207</b>	<b>CONSULTING &amp; PROFESSIONAL SERVICES - GENERAL</b>	<b>198,646,828</b>
22020701	FINANCIAL CONSULTING	182,487,214
22020702	INFORMATION TECHNOLOGY CONSULTING	6,670,719
22020703	LEGAL SERVICES	3,223,644
22020707	AUDITING OF FEDERATION ACCOUNT	6,265,251
<b>220208</b>	<b>FUEL &amp; LUBRICANTS - GENERAL</b>	<b>12,925,247</b>
22020801	MOTOR VEHICLE FUEL COST	6,234,793
22020803	PLANT / GENERATOR FUEL COST	6,690,454
<b>220210</b>	<b>MISCELLANEOUS</b>	<b>48,530,587</b>
22021001	REFRESHMENT & MEALS	3,807,013



0140001001 AUDITOR GENERAL FOR THE FEDERATION			2016 APPROPRIATION ACT
CODE	LINE ITEM		AMOUNT =N=
22021002	HONORARIUM & SITTING ALLOWANCE		799,170
22021003	PUBLICITY & ADVERTISEMENTS		3,715,411
22021004	MEDICAL EXPENSES		3,324,574
22021007	WELFARE PACKAGES		12,039,719
22021008	SUBSCRIPTION TO PROFESSIONAL BODIES		5,319,086
22021009	SPORTING ACTIVITIES		3,265,547
22021023	ANNUAL CONFERENCE OF AUDITORS - GENERAL		16,260,066
<b>23</b>	<b>CAPITAL EXPENDITURE</b>		<b>317,509,819</b>
<b>2301</b>	<b>FIXED ASSETS PURCHASED</b>		<b>90,117,497</b>
<b>230101</b>	<b>PURCHASE OF FIXED ASSETS - GENERAL</b>		<b>90,117,497</b>
23010113	PURCHASE OF COMPUTERS		29,663,826
23010114	PURCHASE OF COMPUTER PRINTERS		7,085,411
23010115	PURCHASE OF PHOTOCOPYING MACHINES		19,484,023
23010118	PURCHASE OF SCANNERS		3,802,262
23010119	PURCHASE OF POWER GENERATING SET		30,081,975
<b>2305</b>	<b>OTHER CAPITAL PROJECTS</b>		<b>227,392,321</b>
<b>230501</b>	<b>ACQUISITION OF NON TANGIBLE ASSETS</b>		<b>227,392,321</b>
23050101	RESEARCH AND DEVELOPMENT		84,115,285
23050103	MONITORING AND EVALUATION		143,277,037
	<b>TOTAL PERSONNEL</b>		<b>1,891,353,914</b>
	<b>TOTAL OVERHEAD</b>		<b>589,230,795</b>
	<b>TOTAL RECURRENT</b>		<b>2,480,584,709</b>
	<b>TOTAL CAPITAL</b>		<b>317,509,819</b>
	<b>TOTAL ALLOCATION</b>		<b>2,798,094,527</b>
0140001001 AUDITOR GENERAL FOR THE FEDERATION			
CODE	PROJECT NAME	TYPE	AMOUNT
AUGF003016692	PURCHASE OF DESKTOPS, LAPTOPS, IPAD AND NOTEBOOKS	NEW	29,663,826
AUGF004016696	PURCHASE OF COMPUTER PRINTERS IN THE HEAD OFFICE AND 36 STATE OFFICES	NEW	7,085,411
AUGF005016723	PURCHASE OF PHOTOCOPYING MACHINE IN THE HEAD OFFICE AND 36 STATE OFFICES	NEW	19,484,023
AUGF007016708	PURCHASE OF SCANNERS IN THE HEAD OFFICE AND 36 STATE OFFICES	NEW	3,802,262
AUGF008016713	PURCHASE OF 15 KVA GENERATORS FOR 36 STATES OFFICES	NEW	30,081,975
AUGF014016715	EMERGING AUDIT ISSUES	NEW	84,115,285
AUGF015016698	MONITORING AND EVALUATION OF FEDERAL GOVERNMENT PROJECTS ACROSS THE COUNTRY	NEW	143,277,037